

Funding Ohio Communities



OBM



**TRANSFORMING OHIO
FOR JOBS + GROWTH**



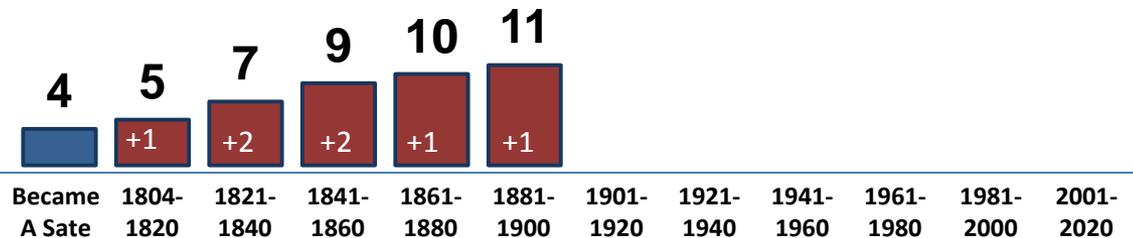
History of Government in Ohio 1800-1900

Early Statehood

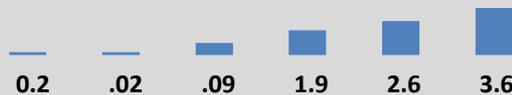
- Boards of Election - 1892
- Veterans Service Commissions - 1886
- Library Districts - 1853
- Appeals Courts - 1851
- Agricultural Societies (Fairs) - 1833
- Public Hospitals - 1823
- Traditional School District - 1806

Ohio Becomes a State

- Common Pleas Courts - 1803
- Cities /Villages - 1803
- County Governments - 1803
- Townships - 1803



Population of Ohio in Millions (US Census Bureau)



History of Government in Ohio 1900-1960

Post War

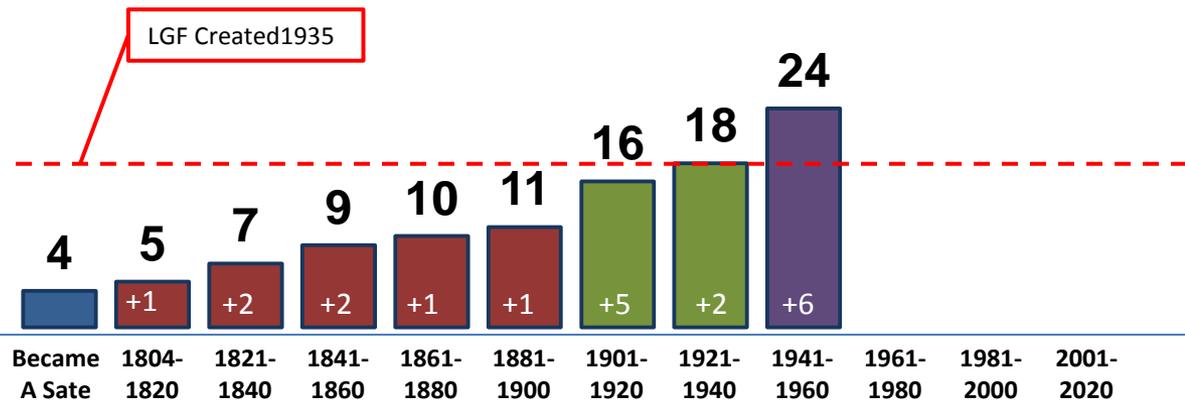
- Port Authorities - 1955
- Senior Centers - 1954
- Local Planning Commissions - 1953
- County JFS (Children Services) - 1946
- Children's Services Boards - 1945
- Soil & Water Conservation Dist. - 1942

Turn of the Century & Depression

- Metropolitan Housing Authority - 1933
- Community Improvement - 1927
- Local Health Districts - 1918
- Airports - 1918
- Park Districts, Rec Districts, Zoos - 1917
- Educational Service Centers - 1914
- Municipal & County Courts - 1910

Early Statehood

Ohio Becomes a State



Population of Ohio in Millions (US Census Bureau)



History of Government in Ohio 1960-1980

Great Society

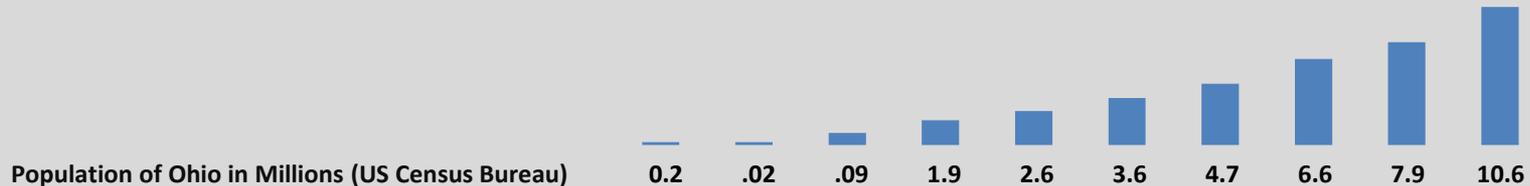
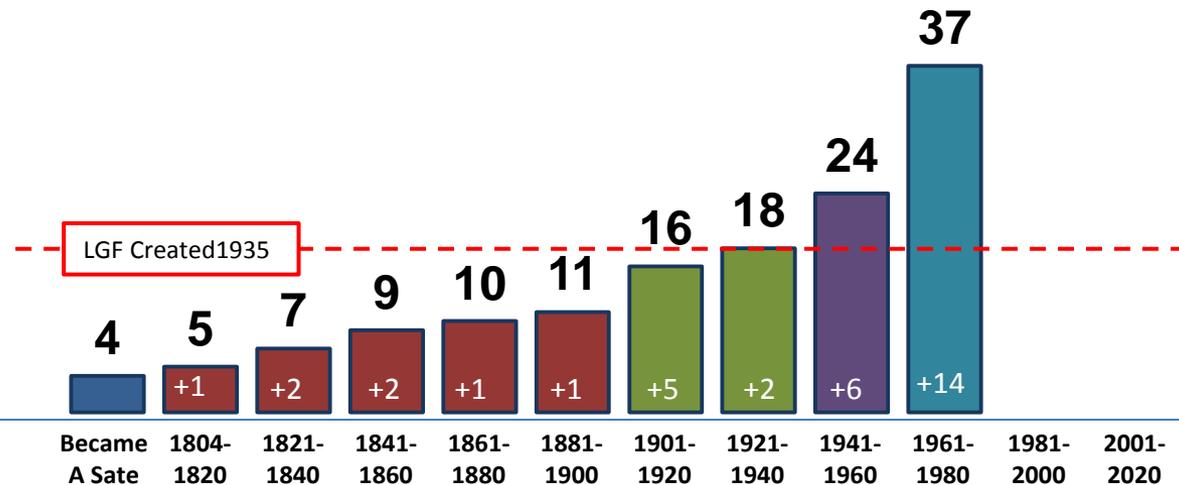
- Information Technology Center - 1979
- Public Defender Commissions - 1976
- Area Agency on Aging - 1972
- New Community Organizations - 1972
- Transit Authority - 1972
- ADAMH Boards - 1967
- Education Technology Center - 1967
- Council of Governments - 1967
- Developmental Disabilities Board - 1967
- Water & Sewer Dist. / Authority - 1966
- Community College Districts - 1963
- Joint Vocational School Dist. - 1963
- Metropolitan Planning Org. - 1962

Post War

Turn of the Century & Depression

Early Statehood

Ohio Becomes a State



History of Government in Ohio 1980-2013

Present Day

- Lake Facilities Authorities - 2013
- Community Land Reutilization - 2009
- Special & Energy Improve. Dist. - 2000

Regionalism

- Workforce Investment Boards - 1998
- Community Schools - 1997
- Transportation Improvement Dist. - 1996
- Multi-City/County Jails - 1993
- Joint Economic Development Dist. - 1993
- County Family & Children Council - 1992
- Solid Waste Management Auth. - 1989
- Joint Fire or Ambulance District - 1982
- Convention & Visitor Bureaus - 1980

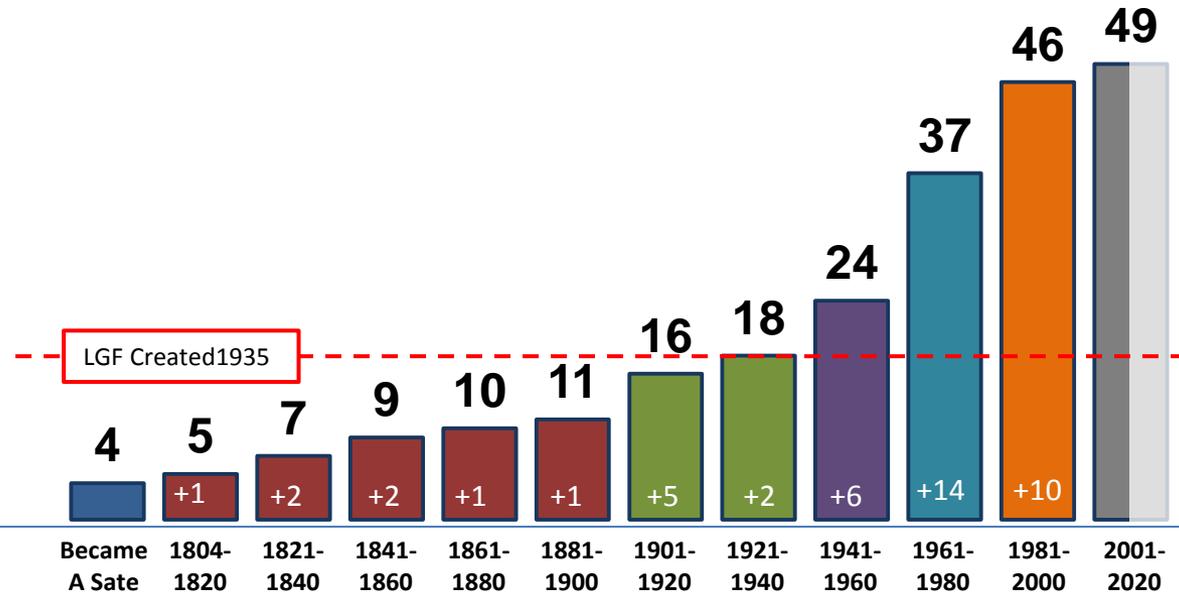
Great Society

Post War

Turn of the Century & Depression

Early Statehood

Ohio Becomes a State



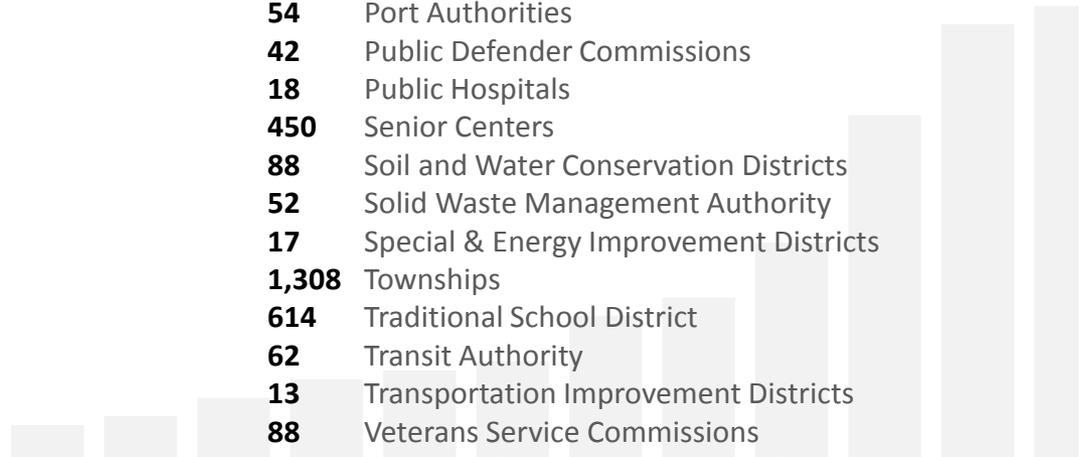
Population of Ohio in Millions (US Census Bureau)



Local Government in Ohio 2013

53 ADAMH Boards
87 Agricultural Societies (Fairs)
97 Airports
12 Appeals Courts
12 Area Agency on Aging
88 Board of Developmental Disabilities
88 Boards of Election
24 Children's Services Boards
938 Cities [249]/Villages[689]
88 Common Pleas Courts
6 Community College Districts
266 Community Improvement Corporations
14 Community Land Reutilization Corp.
369 Community Schools
69 Convention & Visitor Bureaus
103 Council of Governments (COG)
88 County Family & Children First Council
88 County Governments (2)
85 County JFS (62 + Children Services)
8 Education Technology Center (Ed Tech)
55 Educational Service Centers (ESC)
22 Information Technology Center (ITC)
30 Joint Economic Development Districts
145 Joint Fire or Ambulance District

49 Joint Vocational School District
0 Lake Facilities Authorities
251 Library Districts
124 Local Health Districts
UNK Local Planning Commissions
75 Metropolitan Housing Authority
13 Metropolitan Planning Organization
4 Multi-City/County Jails
165 Municipal & County Courts
UNK New Community Organizations
90 Park Districts, Joint Rec Districts, Zoos
54 Port Authorities
42 Public Defender Commissions
18 Public Hospitals
450 Senior Centers
88 Soil and Water Conservation Districts
52 Solid Waste Management Authority
17 Special & Energy Improvement Districts
1,308 Townships
614 Traditional School District
62 Transit Authority
13 Transportation Improvement Districts
88 Veterans Service Commissions
91 Water and Sewer District or Authority
20 Workforce Investment Boards (WIB)



49
types

6,550
agencies

20,230
elected
officials

506,000
employees

\$21.9 Billion Annually in Local Taxes

53 ADAMH Boards **P**
87 Agricultural Societies (Fairs) **P**
97 Airports
12 Appeals Courts
12 Area Agency on Aging **P**
88 Board of Developmental Disabilities **P**
88 Boards of Election **P**
24 Children's Services Boards **P**
938 Cities [249]/Villages[689] **P I E C M V L**
88 Common Pleas Courts **S**
6 Community College Districts **P**
266 Community Improvement Corporations **S**
14 Community Land Reutilization Corp. **P**
369 Community Schools
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103 Council of Governments (COG)
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145 Joint Fire or Ambulance District **P**

49 Joint Vocational School District **P**
0 Lake Facilities Authorities **P S L**
251 Library Districts **P**
124 Local Health Districts **P**
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75 Metropolitan Housing Authority
13 Metropolitan Planning Organization
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165 Municipal & County Courts **S**
UNK New Community Organizations -- Fee --
90 Park Districts, Joint Rec Districts, Zoos **P S**
54 Port Authorities **P**
42 Public Defender Commissions
18 Public Hospitals **P**
450 Senior Centers **P**
88 Soil and Water Conservation Districts **P S**
52 Solid Waste Management Authority
17 Special & Energy Improvement Districts
1,308 Townships **P E M V**
614 Traditional School District **P I C**
62 Transit Authority **P S**
13 Transportation Improvement Districts
88 Veterans Service Commissions **P**
91 Water and Sewer District or Authority **P**
20 Workforce Investment Boards (WIB)

P – Property \$ 13.9 B

E – Estate \$ 60.0 M

MV – Motor Vehicle License \$ 184.0 M

I – Income \$ 5.3 B

C – Casino \$ 278.5 M

L – Lodging \$ 119.3 M

S – Sales \$ 2.1 B

\$13.6 Billion in FY 2014 State Support

53	ADAMH Boards (\$197.4 M) TR	49	Joint Vocational School District TR
87	Agricultural Societies (Fairs) (\$1.4 M) TR	0	Lake Facilities Authorities
97	Airports (\$0.7 M)	251	Library Districts (PLF \$337.7 M) TR
12	Appeals Courts	124	Local Health Districts (\$112.0 M) TR
12	Area Agency on Aging (\$70.5 M) TR	UNK	Local Planning Commissions
88	Board of Developmental Disabilities (\$75.0 M) TR	75	Metropolitan Housing Authority
88	Boards of Election (\$0.3 M)	13	Metropolitan Planning Organization
24	Children's Services Boards (84.2 M) TR	4	Multi-City/County Jails& CBCF (\$215 M)
938	Cities [249]/Villages[689] TR D R&B LGF L	165	Municipal & County Courts
88	Common Pleas Courts (\$149.3 M)	UNK	New Community Organizations
6	Community College Districts (\$153.0 M) TR D	90	Park Districts, Joint Rec Districts, Zoos TR LGF
266	Community Improvement Corporations	54	Port Authorities TR
14	Community Land Reutilization Corp. TR	42	Public Defender Commissions (\$54.6 M)
369	Community Schools (\$7.5 M)	18	Public Hospitals TR
69	Convention & Visitor Bureaus	450	Senior Centers TR
103	Council of Governments (COG)	88	Soil and Water Conservation Districts (\$11.1 M) TR
88	County Family & Children First Council (\$40.7 M)	52	Solid Waste Management Authority (\$5.6 M)
88	County Governments (2) TR D R&B LGF	17	Special & Energy Improvement Districts
85	County JFS (\$173.7 M) TR	1,308	Townships TR D R&B LGF L
8	Education Technology Center (Ed Tech) (\$1.7 M)	614	Traditional School District (\$7,352.9 M) TR D
55	Educational Service Centers (ESC) (\$31.0 M)	62	Transit Authority (\$61.1 M) TR
22	Information Technology Center (ITC) (\$5.9 M)	13	Transportation Improvement Districts (\$3.5 M)
30	Joint Economic Development Districts	88	Veterans Service Commissions
145	Joint Fire or Ambulance District (\$2.2 M) TR	91	Water and Sewer District or Authority
		20	Workforce Investment Boards (WIB) (\$68.3 M) TR D

TR – Property Tax Relief & Replacement \$2.4 B

D – Debt Support \$612.1 M

R&B – Roads & Bridges \$1.0 B

LGF – Local Gov. Fund \$342.7 M

L – Liquor Permits \$14.1 M

G – Misc. Grants \$38.0 M

+\$ 8.8 billion Direct State Support Shown Above

Addressing Ohio's Budget Imbalance

- In 2011, Gov. Kasich faced a **\$7.7 billion** structural budget imbalance.
- As part of a comprehensive budget-balancing plan, state government tackled major reforms that shield local governments from drastic cuts.
- An emphasis was placed on maintaining critical funding for the mentally ill and Ohioans with developmental disabilities.
- Over 85% of the state's operating budget is allocated directly to local schools, governments, colleges and other entities that serve Ohioans in their communities.

Which Local Revenues Were Impacted

- TPP and kWh payments that were temporarily created in 2005 and scheduled to be phased out were divided into two categories for a faster phase out and a slower phase out.
- Steps were taken to limit those reductions to no more than 2% of any local agency's total budget in any given year.
- Local Government Fund was reduced from \$694 million to \$348 million in FY 13. By returning to a formula calculation, and including tax reform in HB59, the LGF is projected to be \$342.7 million in FY 14 and then to increase to \$370.3 million in FY 15.
- Estate Tax Eliminated

Local Government Fund is less than 1% of total local revenues

- Ohio's Local Government Fund (LGF) is one of dozens of line items through which the state budget provides direct support to local governments and schools.
- Despite its name, the Local Government Fund is only one small component of the total support local governments receive from the state budget: approximately 2.5% of total state support for local communities and schools.

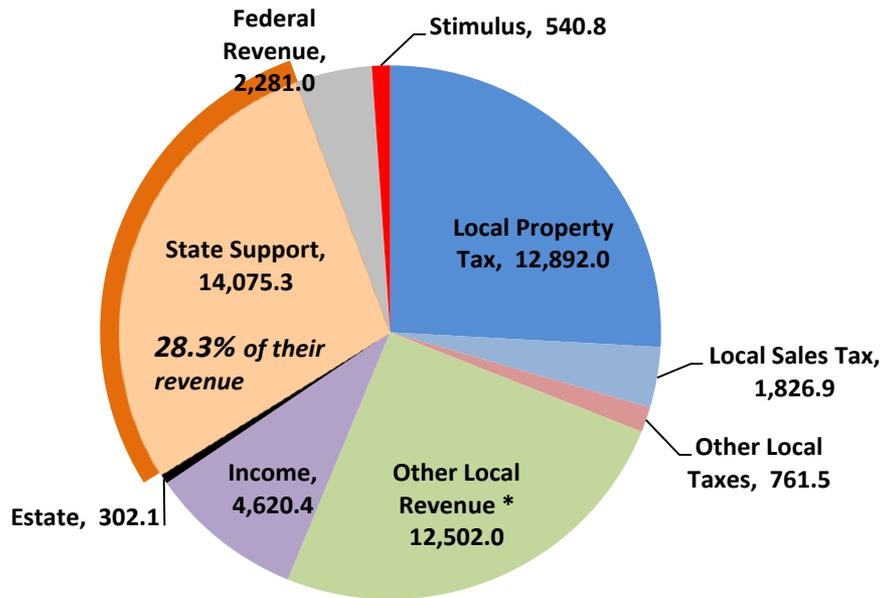
Growing Economy #1 Way to Help Local Gov

- Ohio's efforts to create a jobs-friendly climate is boosting Ohio's economy, and helping increase revenues for local governments and school districts.

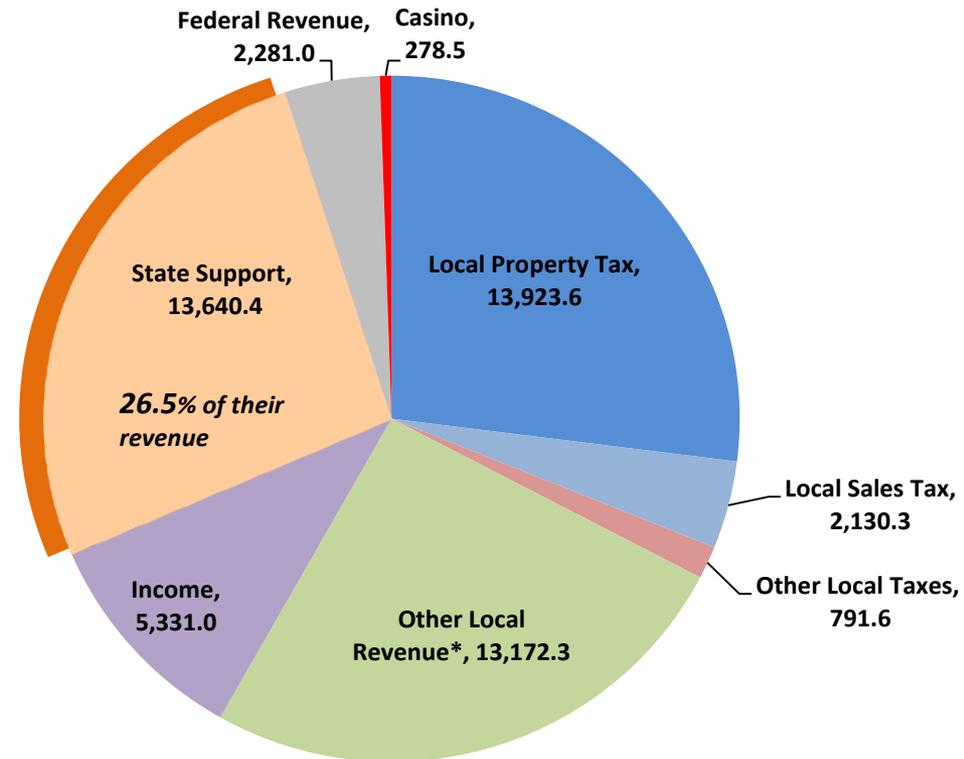
Total Revenue for Schools and Local Government is up by almost \$2 billion compared to 2011

School and Local Government Revenue

2011 (\$ 49,802.0)



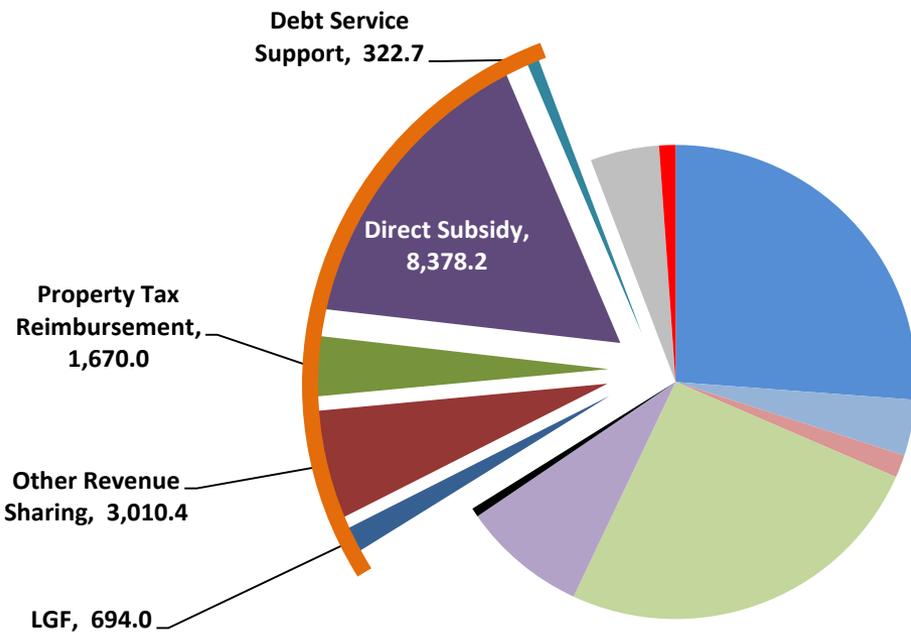
2014 est. (\$ 51,548.6)



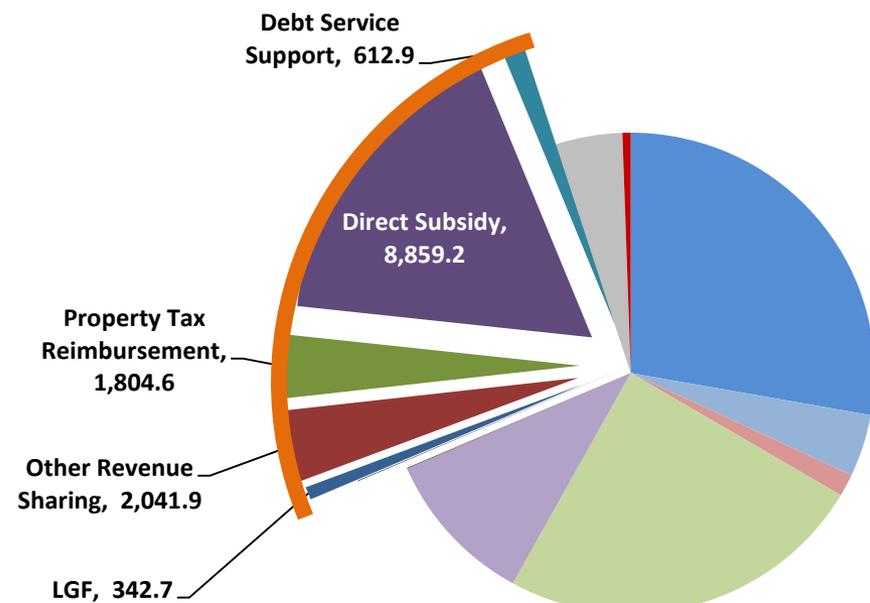
*Other Local Revenue includes: Water & Sewer, Parking, Trash, other fees

State Support for Schools & Local Government

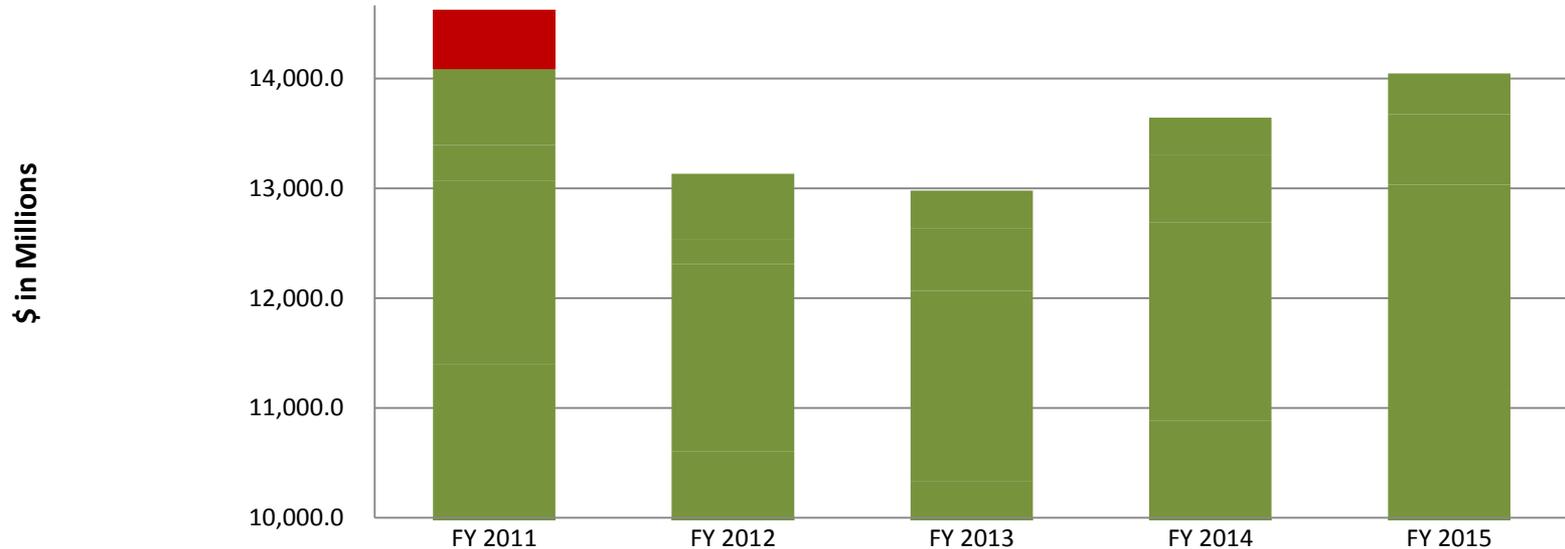
2011 (\$ 14,075.3)



2014 est. (\$ 13,640.4)



State Support for Schools & Local Government



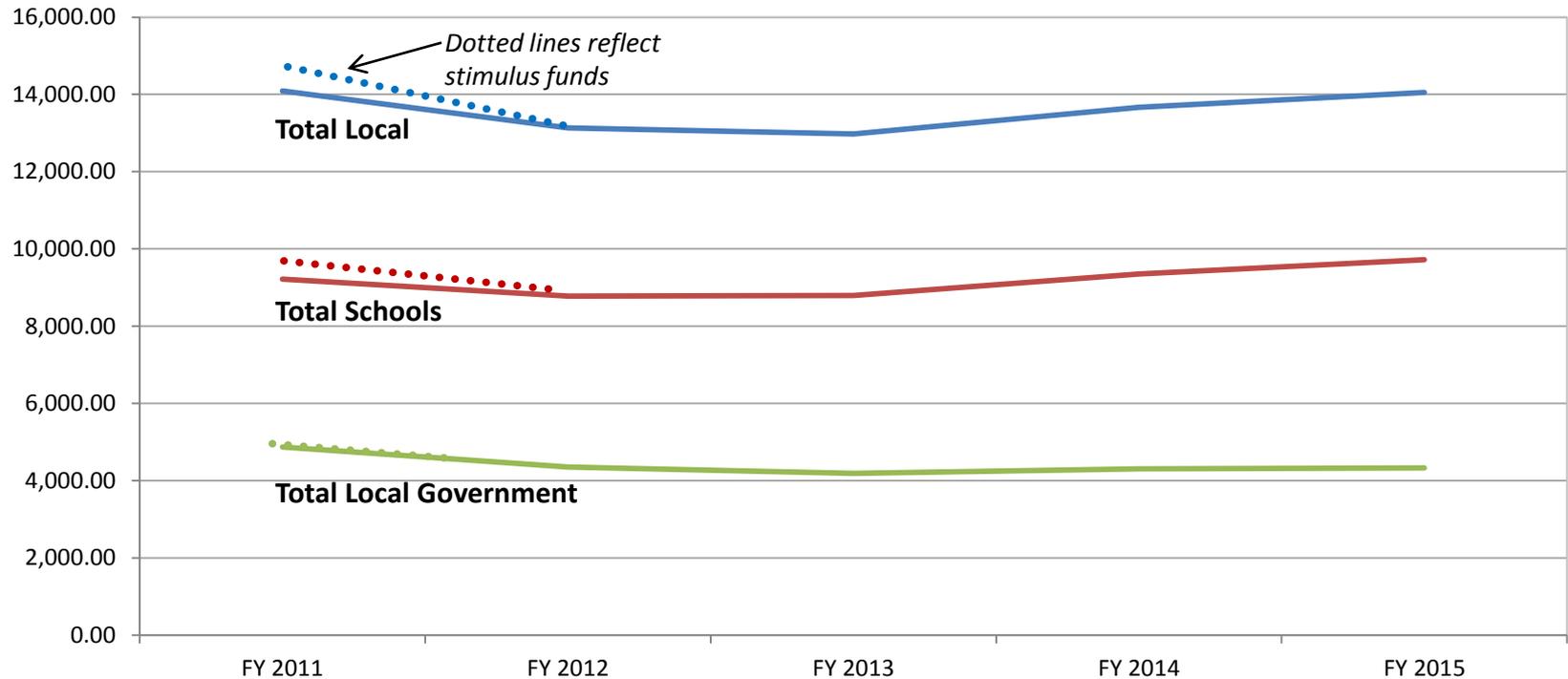
	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
■ Stimulus	540.8				
■ LGF	694.0	594.0	348.0	342.7	370.3
■ Debt Service Support	322.7	230.1	566.8	612.9	640.7
■ Property Tax Reimbursement	1,670.0	1,707.0	1,736.0	1,804.6	1,877.3
■ Other Revenue Sharing	3,010.4	2,324.9	2,010.7	2,041.9	2,013.3
■ Direct Subsidy	8,391.1	8,277.4	8,318.6	8,841.2	9,144.6
Total with Stimulus	14,616.1	13,122.4	12,965.1	13,640.4	14,197.2
Total without Stimulus	14,075.3				

School and Local Government Revenue



	CY 2011	CY 2012	CY 2013	CY 2014	CY 2015
■ Stimulus (OBM- Blue Book)	540.8				
■ Casino (OBM- Blue Book)			147.6	278.5	297.7
■ Estate (OBM- Blue Book)	302.1	400.0	60.0		
■ Other Local Taxes (US Census Bureau)	761.5	771.4	781.4	791.6	801.9
■ Local Sales (OH Dept. of Tax, OBM)	1,826.9	1,931.1	1,998.0	2,130.3	2,252.6
■ Federal Revenue (U.S. Census Bureau)	2,281.0	2,281.0	2,281.0	2,281.0	2,281.0
■ Income (OH Tax, OBM & Global Insights)	4,620.4	4,855.1	5,059.1	5,331.0	5,617.6
■ Property (OH Dept. of Tax & OBM)	12,892.0	12,865.1	13,308.8	13,923.6	14,479.6
■ Other Local Revenue (US Census Bureau)	12,502.0	12,839.6	13,172.3	13,172.3	13,172.3
■ State Support (OBM Blue Book + HB59 as passed)	14,075.3	13,122.4	12,965.1	13,640.4	14,197.2
Total with Stimulus	49,802.0	49,065.6	49,773.3	51,548.6	53,099.9
Total without Stimulus	49,261.2				

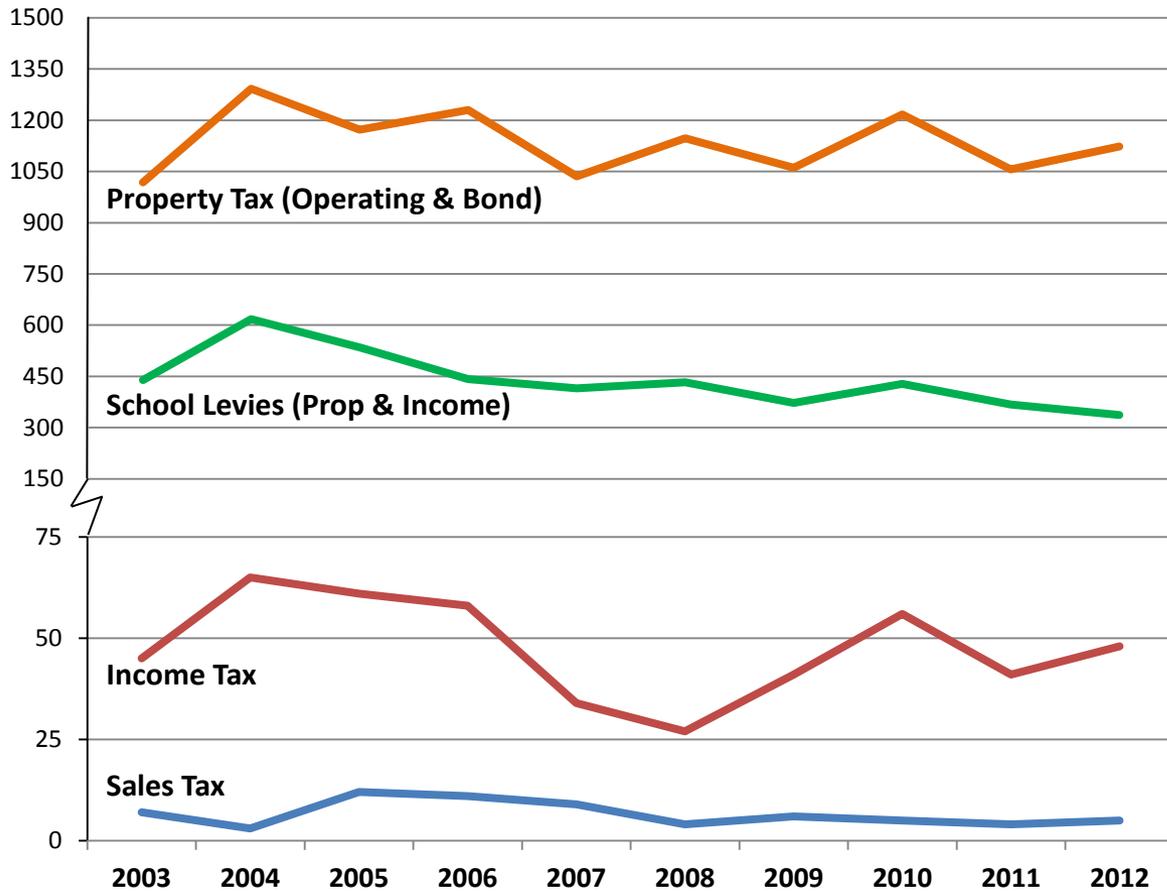
Total State Support



	FY 2011	ARRA	FY 2012	FY 2013	FY 2014	FY 2015
Total Schools:	9,731.5	515.5	8,775.2	8,792.6	9,329.9	9,855.1
Total Local Government:	4,884.5	25.3	4,347.2	4,172.5	4,310.5	4,342.1
Total Local:	14,616.1	540.8	13,122.4	12,965.1	13,640.4	14,197.2
No stimulus:	14,075.3					

\$\$ in millions

10-yr. History Local Ballot Issues



Total Levies 1,509 1,978 1,780 1,741 1,494 1,611 1,480 1,706 1,469 1,513

Average

1135
across 3,685
agencies

438.7
across 663 School
and JVS Districts

48
across 592 Cities
and Villages

7
across 88 counties
and 8 transit
authorities

Other Examples of Ohio's Commitment to Local Support

- Strong investment management with Ohio's workers compensation fund **returned \$112.8 million** to nearly 3,800 local governments and schools.
- The renewed health of the state budget allowed the state to absorb many federal sequestration cuts to shield local governments from cuts to programs such as:
 - **Newborn Hearing Screenings**
 - **Child Care Programming**
 - **WIC Nutrition**
 - **Commodity Food Programs**
 - **Farmers Markets**

Other Examples of Ohio's Commitment to Local Support

- [Beyond Boundaries.ohio.gov](http://BeyondBoundaries.ohio.gov)
- SkinnyOhio.org (Auditor of State)
- L.E.A.P Fund (Auditor of State)
- Local Government Innovation Program**
 - Expanded in 2013 to include the Local Government Efficiency Program- new grant money for Lean/Six Sigma/Process Improvement
- Public Notice Website and Public Notice Newspaper Publishing
- DAS Office of Information Technology
- MARCS
- Public Employees Health Care Program
- Joint Purchasing Portal
- Local Government Debt Collection Support



Shared Services Success

- **City of Green** (pop. 25,000) and **Green City Schools** (enrollment 4,000)
 - Shared administration building, pooled health care, county building, county health, sheriff provides police services and dispatch
 - **Results:** 7% to 8% savings in the city's \$24.6 million annual budget
- **City of Tallmadge** (pop. 17,537) (GRF \$13.2 million, all funds \$28.7 million)
 - Shared dispatch, county building, regional income tax, JEDD, IT consolidation and upgrade, shared heavy equipment (with 12 communities)
 - **Results:** 2008 general fund balance \$2.2 million July 2013 balance \$6.1 million with NO tax increases, NO layoffs.
- **Harrison Hills Schools** (enrollment 2,031, budget \$15 million)
 - Over a dozen Shared Services projects with other schools, local governments and county agencies
 - **Results:** Turnaround from Fiscal Caution to \$717,900 “Taxpayer Savings”
- **Summit County and its townships, cities and villages** (543,000 pop.)
 - Akron, Barberton, County combined Health District
 - 25 communities have combined building departments
 - **Results:** American City and County Award, reduced fees, increased services