

2011 Calendar Year Expenditures Report By Local Health Department- DRAFT

GENERAL ADMINISTRATION - Include expenditures for general agency management. Where possible, allocate program costs and salaries for support staff such as clerical to the appropriate program area instead of to this category.

PROGRAM - Include expenditures for personal health, health promotion, home health, environmental health, vital statistics, laboratory, and other.

POPULATION- Number of people in the jurisdiction served by the health department.

Full-time equivalents (FTEs)- Total number of all FTEs for all staff working at the local health department as employees or on contract basis.

LOCAL FUNDS- means locally generated funds, and includes but is not limited to local taxes, unspent and unobligated funds from the previous year, contributions, revenues from contracting health districts and revenues from other contracted services provided.

STATE FUNDS- means state generated funds, and includes but is not limited to state subsidy, ODH funded projects, and other funds which either originate at state level or federal pass-through funds from ODH and other state agencies.

FEDERAL FUNDS- means grants/contracts received DIRECTLY from the federal government.

NOTE: Data is self-reported, unaudited data by the local health departments based on their interpretation of guidance and definitions provided by ODH and as outlined in this report.

LHDName	Population	FTEs	Local	% of Local Amount	State	% of State Amount	Federal	% of Federal	Total Amount	% of Total	Ave total per capita
Adams County Health Department	28,550	10									
General Administration			\$134,713.14	17.22%	\$0.00	0.00%	\$0.00	0.00%	\$134,713.14	17.22%	
Program			\$647,581.87	82.78%	\$0.00	0.00%	\$0.00	0.00%	\$647,581.87	82.78%	
Total			\$782,295.01	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$782,295.01	100.00%	\$ 27.40
Allen County Combined Health District	109,667	52.22									
General Administration			\$564,790.95	29.59%	\$49,552.04	13.53%	\$0.00	0.00%	\$614,342.99	17.06%	
Program			\$1,344,225.19	70.41%	\$316,745.77	86.47%	\$1,325,978.11	100.00%	\$2,986,949.07	82.94%	
Total			\$1,909,016.14	100.00%	\$366,297.81	100.00%	\$1,325,978.11	100.00%	\$3,601,292.06	100.00%	\$ 32.84
Alliance City Health Department	22,322	13.2									
General Administration			\$166,259.78	27.27%	\$0.00	0.00%	\$0.00	0.00%	\$166,259.78	20.72%	
Program			\$443,448.02	72.73%	\$192,638.14	100.00%	\$0.00	0.00%	\$636,086.16	79.28%	
Total			\$609,707.80	100.00%	\$192,638.14	100.00%	\$0.00	0.00%	\$802,345.94	100.00%	\$ 35.94
Ashland City Health District	20,362	12.61									
General Administration			\$73,648.64	29.68%	\$2,621.41	33.33%	\$0.00	0.00%	\$76,270.05	29.79%	
Program			\$174,494.85	70.32%	\$5,242.83	66.67%	\$0.00	0.00%	\$179,737.68	70.21%	
Total			\$248,143.49	100.00%	\$7,864.24	100.00%	\$0.00	0.00%	\$256,007.73	100.00%	\$ 12.57
Ashland County Health Department	32,831	12.61									
General Administration			\$81,818.60	17.07%	\$3,711.54	1.95%	\$0.00	0.00%	\$85,530.14	12.78%	
Program			\$397,516.02	82.93%	\$186,138.60	98.05%	\$0.00	0.00%	\$583,654.62	87.22%	
Total			\$479,334.62	100.00%	\$189,850.14	100.00%	\$0.00	0.00%	\$669,184.76	100.00%	\$ 20.38
Ashtabula City Health Department	19,124	4									
General Administration			\$168,441.91	61.92%	\$0.00	0.00%	\$0.00	0.00%	\$168,441.91	61.92%	
Program			\$103,590.46	38.08%	\$0.00	0.00%	\$0.00	0.00%	\$103,590.46	38.08%	
Total			\$272,032.37	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$272,032.37	100.00%	\$ 14.22
Ashtabula County Health Department	69,532	23									
General Administration			\$657,443.00	46.84%	\$11.92	0.00%	\$0.00	0.00%	\$657,454.92	36.77%	
Program			\$746,240.25	53.16%	\$384,116.69	100.00%	\$0.00	0.00%	\$1,130,356.94	63.23%	
Total			\$1,403,683.25	100.00%	\$384,128.61	100.00%	\$0.00	0.00%	\$1,787,811.86	100.00%	\$ 25.71
Athens County Health Department	64,772	27.5									
General Administration			\$860,450.40	68.74%	\$0.00	0.00%	\$0.00	0.00%	\$860,450.40	54.72%	
Program			\$391,329.68	31.26%	\$320,751.21	100.00%	\$0.00	0.00%	\$712,080.89	45.28%	
Total			\$1,251,780.08	100.00%	\$320,751.21	100.00%	\$0.00	0.00%	\$1,572,531.29	100.00%	\$ 24.28
Auglaize County Health Department	45,949	26.52									
General Administration			\$350,910.75	28.67%	\$5,190.84	0.66%	\$0.00	0.00%	\$356,101.59	17.70%	
Program			\$872,906.29	71.33%	\$782,831.98	99.34%	\$0.00	0.00%	\$1,655,738.27	82.30%	
Total			\$1,223,817.04	100.00%	\$788,022.82	100.00%	\$0.00	0.00%	\$2,011,839.86	100.00%	\$ 43.78
Belmont County General Health District	69,899	26									

General Administration			\$432,214.00	56.32%	\$7,256.00	14.46%	\$0.00	0.00%	\$439,470.00	35.70%	
Program			\$335,277.00	43.68%	\$42,908.00	85.54%	\$413,321.00	100.00%	\$791,506.00	64.30%	
Total			\$767,491.00	100.00%	\$50,164.00	100.00%	\$413,321.00	100.00%	\$1,230,976.00	100.00%	\$ 17.61
Belpre City Health Department	6,441	3.4									
General Administration			\$6,000.00	17.46%	\$0.00	0.00%	\$0.00	0.00%	\$6,000.00	17.46%	
Program			\$28,368.35	82.54%	\$0.00	0.00%	\$0.00	0.00%	\$28,368.35	82.54%	
Total			\$34,368.35	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$34,368.35	100.00%	\$ 5.34
Brown County Health Department	44,846	9.2									
General Administration			\$85,942.87	32.42%	\$0.00	0.00%	\$0.00	0.00%	\$85,942.87	27.99%	
Program			\$179,136.24	67.58%	\$42,011.99	100.00%	\$0.00	0.00%	\$221,148.23	72.01%	
Total			\$265,079.11	100.00%	\$42,011.99	100.00%	\$0.00	0.00%	\$307,091.10	100.00%	\$ 6.85
Butler County Health Department	257,225	23									
General Administration			\$279,760.40	18.67%	\$0.00	0.00%	\$0.00	0.00%	\$279,760.40	12.67%	
Program			\$1,219,016.95	81.33%	\$708,943.19	100.00%	\$0.00	0.00%	\$1,927,960.14	87.33%	
Total			\$1,498,777.35	100.00%	\$708,943.19	100.00%	\$0.00	0.00%	\$2,207,720.54	100.00%	\$ 8.58
Cambridge Guernsey County Health Department	40,087	20.8									
General Administration			\$364,175.52	34.59%	\$10,701.59	9.36%	\$0.00	0.00%	\$374,877.11	23.95%	
Program			\$688,752.31	65.41%	\$103,577.55	90.64%	\$398,264.60	100.00%	\$1,190,594.46	76.05%	
Total			\$1,052,927.83	100.00%	\$114,279.14	100.00%	\$398,264.60	100.00%	\$1,565,471.57	100.00%	\$ 39.05
Canton City Health Department	73,007	55.28									
General Administration			\$1,790,468.00	51.78%	\$0.00	0.00%	\$0.00	0.00%	\$1,790,468.00	26.96%	
Program			\$1,667,618.00	48.22%	\$2,561,796.00	100.00%	\$620,583.00	100.00%	\$4,849,997.00	73.04%	
Total			\$3,458,086.00	100.00%	\$2,561,796.00	100.00%	\$620,583.00	100.00%	\$6,640,465.00	100.00%	\$ 90.96
Carroll County General Health District	26,794	13.95									
General Administration			\$99,840.91	19.55%	\$0.00	0.00%	\$0.00	0.00%	\$99,840.91	10.22%	
Program			\$410,829.89	80.45%	\$250,908.95	100.00%	\$214,991.33	100.00%	\$876,730.17	89.78%	
Total			\$510,670.80	100.00%	\$250,908.95	100.00%	\$214,991.33	100.00%	\$976,571.08	100.00%	\$ 36.45
Champaign Health District	40,097	17.07									
General Administration			\$163,716.00	24.65%	\$0.00	0.00%	\$0.00	0.00%	\$163,716.00	16.61%	
Program			\$500,315.41	75.35%	\$318,370.14	100.00%	\$3,160.00	100.00%	\$821,845.55	83.39%	
Total			\$664,031.41	100.00%	\$318,370.14	100.00%	\$3,160.00	100.00%	\$985,561.55	100.00%	\$ 24.58
Cincinnati City Health Department	296,943	435									
General Administration			\$3,602,822.80	11.42%	\$107,660.73	1.69%	\$0.00	0.00%	\$3,710,483.53	9.19%	
Program			\$27,956,267.58	88.58%	\$6,257,770.63	98.31%	\$2,431,323.25	100.00%	\$36,645,361.46	90.81%	
Total			\$31,559,090.38	100.00%	\$6,365,431.36	100.00%	\$2,431,323.25	100.00%	\$40,355,844.99	100.00%	\$ 135.90
City of Hamilton Health Department	62,477	12									
General Administration			\$307,722.00	32.14%	\$10,856.00	32.47%	\$0.00	0.00%	\$318,578.00	27.73%	
Program			\$649,762.00	67.86%	\$22,578.00	67.53%	\$157,830.00	100.00%	\$830,170.00	72.27%	
Total			\$957,484.00	100.00%	\$33,434.00	100.00%	\$157,830.00	100.00%	\$1,148,748.00	100.00%	\$ 18.39
Clark County Combined Health District	138,285	69.5									
General Administration			\$1,209,101.00	26.26%	\$0.00	0.00%	\$0.00	0.00%	\$1,209,101.00	21.29%	
Program			\$3,395,432.00	73.74%	\$1,075,603.00	100.00%	\$0.00	0.00%	\$4,471,035.00	78.71%	
Total			\$4,604,533.00	100.00%	\$1,075,603.00	100.00%	\$0.00	0.00%	\$5,680,136.00	100.00%	\$ 41.08
Clermont County Health District	195,451	46.34									
General Administration			\$389,336.82	19.30%	\$55,247.59	61.99%	\$0.00	0.00%	\$444,584.41	14.03%	
Program			\$1,628,327.90	80.70%	\$33,880.55	38.01%	\$1,061,604.66	100.00%	\$2,723,813.11	85.97%	
Total			\$2,017,664.72	100.00%	\$89,128.14	100.00%	\$1,061,604.66	100.00%	\$3,168,397.52	100.00%	\$ 16.21
Cleveland Department of Public Health	396,815	140									
General Administration			\$1,289,075.00	11.90%	\$123,322.00	5.18%	\$0.00	0.00%	\$1,412,397.00	6.75%	
Program			\$9,545,029.00	88.10%	\$2,256,129.44	94.82%	\$7,721,448.00	100.00%	\$19,522,606.44	93.25%	
Total			\$10,834,104.00	100.00%	\$2,379,451.44	100.00%	\$7,721,448.00	100.00%	\$20,935,003.44	100.00%	\$ 52.76
Clinton County Health Department	42,038	15.42									
General Administration			\$329,919.56	43.62%	\$13,742.55	3.52%	\$0.00	0.00%	\$343,662.11	27.86%	
Program			\$426,410.66	56.38%	\$376,988.87	96.48%	\$86,422.72	100.00%	\$889,822.25	72.14%	
Total			\$756,330.22	100.00%	\$390,731.42	100.00%	\$86,422.72	100.00%	\$1,233,484.36	100.00%	\$ 29.34
Columbiana County General Health District	85,359	26.25									
General Administration			\$202,495.42	16.31%	\$231,352.93	80.29%	\$0.00	0.00%	\$433,848.35	28.36%	

Program			\$1,039,173.64	83.69%	\$56,810.16	19.71%	\$0.00	0.00%	\$1,095,983.80	71.64%	
Total			\$1,241,669.06	100.00%	\$288,163.09	100.00%	\$0.00	0.00%	\$1,529,832.15	100.00%	\$ 17.92
Columbus Public Health	800,608	383.5									
General Administration			\$5,633,361.23	20.27%	\$353,130.71	2.84%	\$0.00	0.00%	\$5,986,491.94	14.12%	
Program			\$22,162,341.70	79.73%	\$12,079,377.60	97.16%	\$2,183,998.65	100.00%	\$36,425,717.95	85.88%	
Total			\$27,795,702.93	100.00%	\$12,432,508.31	100.00%	\$2,183,998.65	100.00%	\$42,412,209.89	100.00%	\$ 52.98
Conneaut City Health Department	12,841	4.25									
General Administration			\$33,206.07	15.65%	\$1,000.00	16.26%	\$0.00	0.00%	\$34,206.07	15.67%	
Program			\$178,916.38	84.35%	\$5,150.16	83.74%	\$0.00	0.00%	\$184,066.54	84.33%	
Total			\$212,122.45	100.00%	\$6,150.16	100.00%	\$0.00	0.00%	\$218,272.61	100.00%	\$ 17.00
Coshocton City Health Department	11,216	13.25									
General Administration			\$87,258.16	9.50%	\$0.00	0.00%	\$0.00	0.00%	\$87,258.16	9.25%	
Program			\$831,059.75	90.50%	\$24,548.54	100.00%	\$0.00	0.00%	\$855,608.29	90.75%	
Total			\$918,317.91	100.00%	\$24,548.54	100.00%	\$0.00	0.00%	\$942,866.45	100.00%	\$ 84.06
Coshocton County General Health District	25,675	23.59									
General Administration			\$73,930.11	15.45%	\$13,407.17	4.49%	\$38,189.71	7.60%	\$125,526.99	9.81%	
Program			\$404,592.71	84.55%	\$285,313.14	95.51%	\$464,144.54	92.40%	\$1,154,050.39	90.19%	
Total			\$478,522.82	100.00%	\$298,720.31	100.00%	\$502,334.25	100.00%	\$1,279,577.38	100.00%	\$ 49.84
Crawford County General Health District	33,290	27									
General Administration			\$209,070.62	21.95%	\$8,455.95	34.43%	\$0.00	0.00%	\$217,526.57	16.01%	
Program			\$743,428.44	78.05%	\$16,102.85	65.57%	\$381,964.62	100.00%	\$1,141,495.91	83.99%	
Total			\$952,499.06	100.00%	\$24,558.80	100.00%	\$381,964.62	100.00%	\$1,359,022.48	100.00%	\$ 40.82
Cuyahoga County Health District	854,975	156.25									
General Administration			\$2,798,344.00	21.85%	\$0.00	0.00%	\$0.00	0.00%	\$2,798,344.00	14.47%	
Program			\$10,010,639.00	78.15%	\$5,599,282.00	100.00%	\$928,088.00	100.00%	\$16,538,009.00	85.53%	
Total			\$12,808,983.00	100.00%	\$5,599,282.00	100.00%	\$928,088.00	100.00%	\$19,336,353.00	100.00%	\$ 22.62
Darke County General Health District	52,120	17.8									
General Administration			\$267,181.46	22.75%	\$4,308.29	2.30%	\$0.00	0.00%	\$271,489.75	19.94%	
Program			\$906,993.63	77.25%	\$183,279.02	97.70%	\$0.00	0.00%	\$1,090,272.65	80.06%	
Total			\$1,174,175.09	100.00%	\$187,587.31	100.00%	\$0.00	0.00%	\$1,361,762.40	100.00%	\$ 26.13
Defiance County General Health District	39,037	20.23									
General Administration			\$626,706.76	60.56%	\$0.00	0.00%	\$0.00	0.00%	\$626,706.76	45.11%	
Program			\$408,114.88	39.44%	\$48,109.79	100.00%	\$306,491.15	100.00%	\$762,715.82	54.89%	
Total			\$1,034,821.64	100.00%	\$48,109.79	100.00%	\$306,491.15	100.00%	\$1,389,422.58	100.00%	\$ 35.59
Delaware General Health District	155,159	70.6									
General Administration			\$1,878,279.43	35.17%	\$176,680.86	17.81%	\$0.00	0.00%	\$2,054,960.29	32.45%	
Program			\$3,462,406.46	64.83%	\$815,599.66	82.19%	\$0.00	0.00%	\$4,278,006.12	67.55%	
Total			\$5,340,685.89	100.00%	\$992,280.52	100.00%	\$0.00	0.00%	\$6,332,966.41	100.00%	\$ 40.82
East Liverpool City Health District	11,195	1									
General Administration			\$106,576.95	82.90%	\$0.00	0.00%	\$0.00	0.00%	\$106,576.95	63.67%	
Program			\$21,980.62	17.10%	\$38,817.50	100.00%	\$13.68	100.00%	\$60,811.80	36.33%	
Total			\$128,557.57	100.00%	\$38,817.50	100.00%	\$13.68	100.00%	\$167,388.75	100.00%	\$ 14.95
Elyria City Health District	54,533	20.41									
General Administration			\$626,876.74	51.25%	\$0.00	0.00%	\$0.00	0.00%	\$626,876.74	36.80%	
Program			\$596,181.19	48.75%	\$209,921.30	100.00%	\$270,360.91	100.00%	\$1,076,463.40	63.20%	
Total			\$1,223,057.93	100.00%	\$209,921.30	100.00%	\$270,360.91	100.00%	\$1,703,340.14	100.00%	\$ 31.24
Erie County General Health District	83,292	71.02									
General Administration			\$362,338.00	8.21%	\$90,415.00	7.31%	\$0.00	0.00%	\$452,753.00	8.01%	
Program			\$4,050,898.00	91.79%	\$1,146,649.00	92.69%	\$0.00	0.00%	\$5,197,547.00	91.99%	
Total			\$4,413,236.00	100.00%	\$1,237,064.00	100.00%	\$0.00	0.00%	\$5,650,300.00	100.00%	\$ 67.84
Fairfield County Department of Health	116,577	32.85									
General Administration			\$577,312.66	41.52%	\$20,633.00	2.55%	\$0.00	0.00%	\$597,945.66	27.20%	
Program			\$813,038.04	58.48%	\$787,630.05	97.45%	\$0.00	0.00%	\$1,600,668.09	72.80%	
Total			\$1,390,350.70	100.00%	\$808,263.05	100.00%	\$0.00	0.00%	\$2,198,613.75	100.00%	\$ 18.86
Fayette County Combined Health District	28,919	28.3									
General Administration			\$479,887.00	34.27%	\$0.00	0.00%	\$0.00	0.00%	\$479,887.00	25.14%	
Program			\$920,308.00	65.73%	\$508,613.00	100.00%	\$0.00	0.00%	\$1,428,921.00	74.86%	

Total			\$1,400,195.00	100.00%	\$508,613.00	100.00%	\$0.00	0.00%	\$1,908,808.00	100.00%	\$ 66.01
Findlay City Health Department	41,202	13									
General Administration			\$156,257.00	16.24%	\$1,158.96	3.53%	\$0.00	0.00%	\$157,415.96	13.57%	
Program			\$806,092.68	83.76%	\$31,650.82	96.47%	\$164,913.41	100.00%	\$1,002,656.91	86.43%	
Total			\$962,349.68	100.00%	\$32,809.78	100.00%	\$164,913.41	100.00%	\$1,160,072.87	100.00%	\$ 28.16
Franklin County Public Health	422,640	58									
General Administration			\$2,168,535.15	39.65%	\$95,160.85	16.43%	\$0.00	0.00%	\$2,263,696.00	37.43%	
Program			\$3,300,729.25	60.35%	\$483,905.66	83.57%	\$0.00	0.00%	\$3,784,634.91	62.57%	
Total			\$5,469,264.40	100.00%	\$579,066.51	100.00%	\$0.00	0.00%	\$6,048,330.91	100.00%	\$ 14.31
Fulton County Health Department	42,808	33.44									
General Administration			\$478,947.10	36.09%	\$0.00	0.00%	\$0.00	0.00%	\$478,947.10	18.04%	
Program			\$848,136.77	63.91%	\$1,206,705.34	100.00%	\$121,676.57	100.00%	\$2,176,518.68	81.96%	
Total			\$1,327,083.87	100.00%	\$1,206,705.34	100.00%	\$121,676.57	100.00%	\$2,655,465.78	100.00%	\$ 62.03
Galion City Health Department	10,512	5.3									
General Administration			\$273,921.22	63.28%	\$1,826.49	16.29%	\$0.00	0.00%	\$275,747.71	60.55%	
Program			\$158,944.46	36.72%	\$9,386.18	83.71%	\$11,360.90	100.00%	\$179,691.54	39.45%	
Total			\$432,865.68	100.00%	\$11,212.67	100.00%	\$11,360.90	100.00%	\$455,439.25	100.00%	\$ 43.33
Gallia County General Health District	30,934	22.42									
General Administration			\$186,903.32	29.33%	\$1,791.63	0.23%	\$0.00	0.00%	\$188,694.95	13.29%	
Program			\$450,376.96	70.67%	\$780,902.09	99.77%	\$0.00	0.00%	\$1,231,279.05	86.71%	
Total			\$637,280.28	100.00%	\$782,693.72	100.00%	\$0.00	0.00%	\$1,419,974.00	100.00%	\$ 45.90
Geauga County General Health District	93,273	27									
General Administration			\$137,884.19	11.24%	\$5,402.15	10.68%	\$25,519.08	4.95%	\$168,805.42	9.41%	
Program			\$1,089,286.23	88.76%	\$45,182.19	89.32%	\$490,340.76	95.05%	\$1,624,809.18	90.59%	
Total			\$1,227,170.42	100.00%	\$50,584.34	100.00%	\$515,859.84	100.00%	\$1,793,614.60	100.00%	\$ 19.23
Girard City Health Department	9,958	4.3									
General Administration			\$12,969.50	7.48%	\$0.00	0.00%	\$0.00	0.00%	\$12,969.50	7.47%	
Program			\$160,350.69	92.52%	\$0.00	0.00%	\$240.00	100.00%	\$160,590.69	92.53%	
Total			\$173,320.19	100.00%	\$0.00	0.00%	\$240.00	100.00%	\$173,560.19	100.00%	\$ 17.43
Greene County Combined Health District	161,152	67.36									
General Administration			\$1,035,009.00	30.51%	\$46,581.00	4.23%	\$0.00	0.00%	\$1,081,590.00	21.21%	
Program			\$2,357,564.00	69.49%	\$1,054,548.00	95.77%	\$605,535.00	100.00%	\$4,017,647.00	78.79%	
Total			\$3,392,573.00	100.00%	\$1,101,129.00	100.00%	\$605,535.00	100.00%	\$5,099,237.00	100.00%	\$ 31.64
Hamilton County General Health District	466,508	82.4									
General Administration			\$1,334,154.39	22.68%	\$0.00	0.00%	\$0.00	0.00%	\$1,334,154.39	13.58%	
Program			\$4,547,924.02	77.32%	\$1,298,179.12	100.00%	\$2,646,656.04	100.00%	\$8,492,759.18	86.42%	
Total			\$5,882,078.41	100.00%	\$1,298,179.12	100.00%	\$2,646,656.04	100.00%	\$9,826,913.57	100.00%	\$ 21.06
Hancock County Health Department	30,475	8.6									
General Administration			\$84,467.00	14.91%	\$5,241.00	50.00%	\$0.00	0.00%	\$89,708.00	15.54%	
Program			\$482,213.00	85.09%	\$5,240.00	50.00%	\$0.00	0.00%	\$487,453.00	84.46%	
Total			\$566,680.00	100.00%	\$10,481.00	100.00%	\$0.00	0.00%	\$577,161.00	100.00%	\$ 18.94
Harrison County Health Department	15,741	5.15									
General Administration			\$134,792.38	62.62%	\$2,735.04	57.64%	\$0.00	0.00%	\$137,527.42	48.34%	
Program			\$80,471.21	37.38%	\$2,010.00	42.36%	\$64,463.46	100.00%	\$146,944.67	51.66%	
Total			\$215,263.59	100.00%	\$4,745.04	100.00%	\$64,463.46	100.00%	\$284,472.09	100.00%	\$ 18.07
Henry County Health Department	28,215	43.18									
General Administration			\$802,093.63	49.55%	\$12,246.78	1.31%	\$7,224.32	0.83%	\$821,564.73	23.98%	
Program			\$816,623.14	50.45%	\$921,724.55	98.69%	\$866,703.40	99.17%	\$2,605,051.09	76.02%	
Total			\$1,618,716.77	100.00%	\$933,971.33	100.00%	\$873,927.72	100.00%	\$3,426,615.82	100.00%	\$ 121.45
Highland County Health Department	43,591	14.6									
General Administration			\$195,102.36	21.03%	\$1,893.52	1.93%	\$0.00	0.00%	\$196,995.88	19.20%	
Program			\$732,719.62	78.97%	\$96,437.04	98.07%	\$0.00	0.00%	\$829,156.66	80.80%	
Total			\$927,821.98	100.00%	\$98,330.56	100.00%	\$0.00	0.00%	\$1,026,152.54	100.00%	\$ 23.54
Hocking County Health District	29,365	16.45									
General Administration			\$289,394.36	34.64%	\$0.00	0.00%	\$0.00	0.00%	\$289,394.36	21.99%	
Program			\$546,124.22	65.36%	\$480,608.73	100.00%	\$0.00	0.00%	\$1,026,732.95	78.01%	
Total			\$835,518.58	100.00%	\$480,608.73	100.00%	\$0.00	0.00%	\$1,316,127.31	100.00%	\$ 44.82

Holmes County General Health District	42,168	23.9										
General Administration			\$371,266.38	14.05%	\$0.00	0.00%	\$0.00	0.00%	\$371,266.38	12.17%		
Program			\$2,271,574.95	85.95%	\$402,790.91	100.00%	\$4,083.00	100.00%	\$2,678,448.86	87.83%		
Total			\$2,642,841.33	100.00%	\$402,790.91	100.00%	\$4,083.00	100.00%	\$3,049,715.24	100.00%	\$	72.32
Huron County General Health District	62,883	22.6										
General Administration			\$290,199.38	18.42%	\$0.00	0.00%	\$0.00	0.00%	\$290,199.38	15.41%		
Program			\$1,285,599.68	81.58%	\$138,566.76	100.00%	\$168,234.00	100.00%	\$1,592,400.44	84.59%		
Total			\$1,575,799.06	100.00%	\$138,566.76	100.00%	\$168,234.00	100.00%	\$1,882,599.82	100.00%	\$	29.94
Ironton City Health Department	11,129	5.5										
General Administration			\$12,000.00	9.71%	\$2,088.00	7.49%	\$248.00	14.37%	\$14,336.00	9.36%		
Program			\$111,603.88	90.29%	\$25,792.00	92.51%	\$1,478.00	85.63%	\$138,873.88	90.64%		
Total			\$123,603.88	100.00%	\$27,880.00	100.00%	\$1,726.00	100.00%	\$153,209.88	100.00%	\$	13.77
Jackson County Health Department	33,225	17.4										
General Administration			\$266,031.06	33.47%	\$0.00	0.00%	\$0.00	0.00%	\$266,031.06	22.60%		
Program			\$528,872.22	66.53%	\$153,146.89	100.00%	\$229,289.58	100.00%	\$911,308.69	77.40%		
Total			\$794,903.28	100.00%	\$153,146.89	100.00%	\$229,289.58	100.00%	\$1,177,339.75	100.00%	\$	35.44
Jefferson County General Health District	51,637	22.25										
General Administration			\$233,195.79	17.90%	\$49,825.00	7.87%	\$0.00	0.00%	\$283,020.79	14.62%		
Program			\$1,069,858.44	82.10%	\$582,943.16	92.13%	\$0.00	0.00%	\$1,652,801.60	85.38%		
Total			\$1,303,054.23	100.00%	\$632,768.16	100.00%	\$0.00	0.00%	\$1,935,822.39	100.00%	\$	37.49
Kent City Health District	28,904	9										
General Administration			\$142,702.64	17.59%	\$10,701.23	100.00%	\$0.00	0.00%	\$153,403.87	18.66%		
Program			\$668,625.84	82.41%	\$0.00	0.00%	\$0.00	0.00%	\$668,625.84	81.34%		
Total			\$811,328.48	100.00%	\$10,701.23	100.00%	\$0.00	0.00%	\$822,029.71	100.00%	\$	28.44
Kenton-Hardin Local Health District	32,170	11										
General Administration			\$132,630.00	28.88%	\$3,699.00	4.66%	\$8,030.00	19.97%	\$144,359.00	24.94%		
Program			\$326,555.00	71.12%	\$75,675.00	95.34%	\$32,184.00	80.03%	\$434,414.00	75.06%		
Total			\$459,185.00	100.00%	\$79,374.00	100.00%	\$40,214.00	100.00%	\$578,773.00	100.00%	\$	17.99
Knox County Health Department	60,905	41.26										
General Administration			\$355,372.72	17.39%	\$33,390.52	3.85%	\$0.00	0.00%	\$388,763.24	13.35%		
Program			\$1,687,827.53	82.61%	\$834,687.89	96.15%	\$0.00	0.00%	\$2,522,515.42	86.65%		
Total			\$2,043,200.25	100.00%	\$868,078.41	100.00%	\$0.00	0.00%	\$2,911,278.66	100.00%	\$	47.80
Lake County General Health District	230,041	64.9										
General Administration			\$957,957.36	25.79%	\$0.00	0.00%	\$0.00	0.00%	\$957,957.36	16.89%		
Program			\$2,755,878.17	74.21%	\$1,958,142.34	100.00%	\$0.00	0.00%	\$4,714,020.51	83.11%		
Total			\$3,713,835.53	100.00%	\$1,958,142.34	100.00%	\$0.00	0.00%	\$5,671,977.87	100.00%	\$	24.66
Lawrence County Health Department	51,321	13										
General Administration			\$147,021.12	34.39%	\$51,001.60	15.99%	\$0.00	0.00%	\$198,022.72	26.53%		
Program			\$280,503.36	65.61%	\$267,971.26	84.01%	\$0.00	0.00%	\$548,474.62	73.47%		
Total			\$427,524.48	100.00%	\$318,972.86	100.00%	\$0.00	0.00%	\$746,497.34	100.00%	\$	14.55
Licking County Health Department	157,762	60.6										
General Administration			\$964,698.43	29.14%	\$128,444.76	12.59%	\$42,523.88	21.51%	\$1,135,667.07	25.07%		
Program			\$2,346,284.16	70.86%	\$892,161.83	87.41%	\$155,184.58	78.49%	\$3,393,630.57	74.93%		
Total			\$3,310,982.59	100.00%	\$1,020,606.59	100.00%	\$197,708.46	100.00%	\$4,529,297.64	100.00%	\$	28.71
Logan County Health District	45,746	28.5										
General Administration			\$135,144.00	9.39%	\$0.00	0.00%	\$0.00	0.00%	\$135,144.00	6.97%		
Program			\$1,304,827.00	90.61%	\$499,314.00	100.00%	\$0.00	0.00%	\$1,804,141.00	93.03%		
Total			\$1,439,971.00	100.00%	\$499,314.00	100.00%	\$0.00	0.00%	\$1,939,285.00	100.00%	\$	42.39
Lorain City Health Department	86,678	17										
General Administration			\$296,696.28	26.26%	\$8,452.62	7.91%	\$0.00	0.00%	\$305,148.90	24.68%		
Program			\$833,130.23	73.74%	\$98,343.87	92.09%	\$0.00	0.00%	\$931,474.10	75.32%		
Total			\$1,129,826.51	100.00%	\$106,796.49	100.00%	\$0.00	0.00%	\$1,236,623.00	100.00%	\$	14.27
Lorain County General Health District	154,293	67.6										
General Administration			\$958,115.00	19.79%	\$43,689.00	2.63%	\$0.00	0.00%	\$1,001,804.00	15.40%		
Program			\$3,884,271.00	80.21%	\$1,620,395.00	97.37%	\$0.00	0.00%	\$5,504,666.00	84.60%		
Total			\$4,842,386.00	100.00%	\$1,664,084.00	100.00%	\$0.00	0.00%	\$6,506,470.00	100.00%	\$	42.17
Madison County-London City Health District	44,263	21										

General Administration			\$473,909.09	39.59%	\$0.00	0.00%	\$0.00	0.00%	\$473,909.09	32.13%	
Program			\$723,066.88	60.41%	\$277,776.32	100.00%	\$0.00	0.00%	\$1,000,843.20	67.87%	
Total			\$1,196,975.97	100.00%	\$277,776.32	100.00%	\$0.00	0.00%	\$1,474,752.29	100.00%	\$ 33.32
Mahoning County General Health District	170,794	45.54									
General Administration			\$655,474.51	21.37%	\$50,660.00	4.91%	\$0.00	0.00%	\$706,134.51	17.23%	
Program			\$2,411,172.60	78.63%	\$982,132.13	95.09%	\$0.00	0.00%	\$3,393,304.73	82.77%	
Total			\$3,066,647.11	100.00%	\$1,032,792.13	100.00%	\$0.00	0.00%	\$4,099,439.24	100.00%	\$ 24.00
Mansfield Ontario Richland County Health Department	116,049	104									
General Administration			\$972,370.62	21.54%	\$0.00	0.00%	\$0.00	0.00%	\$972,370.62	14.98%	
Program			\$3,542,090.66	78.46%	\$1,978,139.40	100.00%	\$0.00	0.00%	\$5,520,230.06	85.02%	
Total			\$4,514,461.28	100.00%	\$1,978,139.40	100.00%	\$0.00	0.00%	\$6,492,600.68	100.00%	\$ 55.95
Marietta City Health Department	14,085	8									
General Administration			\$75,153.82	13.87%	\$271.95	0.74%	\$0.00	0.00%	\$75,425.77	12.73%	
Program			\$466,551.17	86.13%	\$36,554.80	99.26%	\$13,741.16	100.00%	\$516,847.13	87.27%	
Total			\$541,704.99	100.00%	\$36,826.75	100.00%	\$13,741.16	100.00%	\$592,272.90	100.00%	\$ 42.05
Marion Public Health	66,501	25.68									
General Administration			\$204,543.91	30.61%	\$0.00	0.00%	\$0.00	0.00%	\$204,543.91	11.34%	
Program			\$463,669.46	69.39%	\$312,167.00	100.00%	\$823,766.96	100.00%	\$1,599,603.42	88.66%	
Total			\$668,213.37	100.00%	\$312,167.00	100.00%	\$823,766.96	100.00%	\$1,804,147.33	100.00%	\$ 27.13
Massillon City Health Department	32,149	9									
General Administration			\$9,987.00	2.24%	\$0.00	0.00%	\$0.00	0.00%	\$9,987.00	1.69%	
Program			\$435,460.00	97.76%	\$0.00	0.00%	\$146,205.00	100.00%	\$581,665.00	98.31%	
Total			\$445,447.00	100.00%	\$0.00	0.00%	\$146,205.00	100.00%	\$591,652.00	100.00%	\$ 18.40
Medina County Comb General Hlth Dist.	172,118	75.85									
General Administration			\$1,298,076.61	23.22%	\$0.00	0.00%	\$0.00	0.00%	\$1,298,076.61	19.96%	
Program			\$4,291,493.63	76.78%	\$53,306.00	100.00%	\$861,282.99	100.00%	\$5,206,082.62	80.04%	
Total			\$5,589,570.24	100.00%	\$53,306.00	100.00%	\$861,282.99	100.00%	\$6,504,159.23	100.00%	\$ 37.79
Meigs County Health Department	23,770	15.2									
General Administration			\$686,981.96	83.24%	\$495,027.23	97.69%	\$7,071.88	100.00%	\$1,189,081.07	88.80%	
Program			\$138,356.40	16.76%	\$11,685.69	2.31%	\$0.00	0.00%	\$150,042.09	11.20%	
Total			\$825,338.36	100.00%	\$506,712.92	100.00%	\$7,071.88	100.00%	\$1,339,123.16	100.00%	\$ 56.34
Mercer County - Celina City Health District	40,888	11.05									
General Administration			\$173,630.98	23.46%	\$7,104.40	9.88%	\$0.00	0.00%	\$180,735.38	17.86%	
Program			\$566,381.11	76.54%	\$64,808.67	90.12%	\$199,996.43	100.00%	\$831,186.21	82.14%	
Total			\$740,012.09	100.00%	\$71,913.07	100.00%	\$199,996.43	100.00%	\$1,011,921.59	100.00%	\$ 24.75
Miami County Public Health	81,766	32.57									
General Administration			\$642,868.80	31.43%	\$0.00	0.00%	\$0.00	0.00%	\$642,868.80	23.27%	
Program			\$1,402,784.20	68.57%	\$121,352.53	100.00%	\$595,935.16	100.00%	\$2,120,071.89	76.73%	
Total			\$2,045,653.00	100.00%	\$121,352.53	100.00%	\$595,935.16	100.00%	\$2,762,940.69	100.00%	\$ 33.79
Middletown City Health District	48,694	6.5									
General Administration			\$122,060.72	35.62%	\$8,669.00	7.74%	\$5,569.00	2.83%	\$136,298.72	20.92%	
Program			\$220,625.95	64.38%	\$103,354.89	92.26%	\$191,352.73	97.17%	\$515,333.57	79.08%	
Total			\$342,686.67	100.00%	\$112,023.89	100.00%	\$196,921.73	100.00%	\$651,632.29	100.00%	\$ 13.38
Monroe County Health Department	14,679	13.6									
General Administration			\$64,107.46	28.23%	\$0.00	0.00%	\$0.00	0.00%	\$64,107.46	9.44%	
Program			\$162,950.44	71.77%	\$452,295.89	100.00%	\$0.00	0.00%	\$615,246.33	90.56%	
Total			\$227,057.90	100.00%	\$452,295.89	100.00%	\$0.00	0.00%	\$679,353.79	100.00%	\$ 46.28
Morgan County General Health District	15,054	10									
General Administration			\$77,608.07	26.40%	\$0.00	0.00%	\$0.00	0.00%	\$77,608.07	15.35%	
Program			\$216,356.37	73.60%	\$75,663.50	100.00%	\$135,853.93	100.00%	\$427,873.80	84.65%	
Total			\$293,964.44	100.00%	\$75,663.50	100.00%	\$135,853.93	100.00%	\$505,481.87	100.00%	\$ 33.58
Morrow County Health Department	34,827	15.25									
General Administration			\$273,210.91	36.66%	\$11,513.85	100.00%	\$0.00	0.00%	\$284,724.76	29.74%	
Program			\$472,115.49	63.34%	\$0.00	0.00%	\$200,462.09	100.00%	\$672,577.58	70.26%	
Total			\$745,326.40	100.00%	\$11,513.85	100.00%	\$200,462.09	100.00%	\$957,302.34	100.00%	\$ 27.49
New Philadelphia City Health District	17,288	5.3									
General Administration			\$116,154.44	32.55%	\$964.23	8.29%	\$0.00	0.00%	\$117,118.67	31.65%	

Program			\$240,673.16	67.45%	\$10,673.86	91.71%	\$1,620.63	100.00%	\$252,967.65	68.35%	
Total			\$356,827.60	100.00%	\$11,638.09	100.00%	\$1,620.63	100.00%	\$370,086.32	100.00%	\$ 21.41
Niles City Health Department	19,266	6.5									
General Administration			\$121,473.08	37.35%	\$0.00	0.00%	\$0.00	0.00%	\$121,473.08	36.90%	
Program			\$203,779.69	62.65%	\$2,560.00	100.00%	\$1,371.15	100.00%	\$207,710.84	63.10%	
Total			\$325,252.77	100.00%	\$2,560.00	100.00%	\$1,371.15	100.00%	\$329,183.92	100.00%	\$ 17.09
Noble County Health Department	14,645	32.23									
General Administration			\$189,818.21	18.14%	\$4,314.13	0.93%	\$0.00	0.00%	\$194,132.34	10.77%	
Program			\$856,620.51	81.86%	\$459,558.01	99.07%	\$291,742.89	100.00%	\$1,607,921.41	89.23%	
Total			\$1,046,438.72	100.00%	\$463,872.14	100.00%	\$291,742.89	100.00%	\$1,802,053.75	100.00%	\$ 123.05
Norwood City Health Department	19,207	6.3									
General Administration			\$157,560.26	32.07%	\$0.00	0.00%	\$0.00	0.00%	\$157,560.26	32.07%	
Program			\$333,701.98	67.93%	\$0.00	0.00%	\$0.00	0.00%	\$333,701.98	67.93%	
Total			\$491,262.24	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$491,262.24	100.00%	\$ 25.58
Oakwood City Health Department	9,202	1.3									
General Administration			\$8,692.07	7.81%	\$0.00	0.00%	\$0.00	0.00%	\$8,692.07	7.70%	
Program			\$102,574.56	92.19%	\$1,598.87	100.00%	\$0.00	0.00%	\$104,173.43	92.30%	
Total			\$111,266.63	100.00%	\$1,598.87	100.00%	\$0.00	0.00%	\$112,865.50	100.00%	\$ 12.27
Ottawa County Health Department	41,428	21.26									
General Administration			\$353,665.41	26.66%	\$0.00	0.00%	\$0.00	0.00%	\$353,665.41	21.72%	
Program			\$972,944.72	73.34%	\$28,195.35	100.00%	\$273,329.78	100.00%	\$1,274,469.85	78.28%	
Total			\$1,326,610.13	100.00%	\$28,195.35	100.00%	\$273,329.78	100.00%	\$1,628,135.26	100.00%	\$ 39.30
Paulding County Health Department	19,495	9.5									
General Administration			\$162,807.91	43.58%	\$3,387.31	1.56%	\$0.00	0.00%	\$166,195.22	28.11%	
Program			\$210,746.52	56.42%	\$214,203.65	98.44%	\$0.00	0.00%	\$424,950.17	71.89%	
Total			\$373,554.43	100.00%	\$217,590.96	100.00%	\$0.00	0.00%	\$591,145.39	100.00%	\$ 30.32
Perry County General Health District	36,813	18.5									
General Administration			\$193,025.56	24.18%	\$14,557.82	6.32%	\$0.00	0.00%	\$207,583.38	20.18%	
Program			\$605,280.51	75.82%	\$215,932.19	93.68%	\$0.00	0.00%	\$821,212.70	79.82%	
Total			\$798,306.07	100.00%	\$230,490.01	100.00%	\$0.00	0.00%	\$1,028,796.08	100.00%	\$ 27.95
Pickaway County General Health District	55,809	9.25									
General Administration			\$536,668.98	65.69%	\$0.00	0.00%	\$6,205.50	11.84%	\$542,874.48	62.44%	
Program			\$280,285.48	34.31%	\$0.00	0.00%	\$46,224.93	88.16%	\$326,510.41	37.56%	
Total			\$816,954.46	100.00%	\$0.00	0.00%	\$52,430.43	100.00%	\$869,384.89	100.00%	\$ 15.58
Pike County General Health District	28,709	28									
General Administration			\$472,662.93	33.55%	\$159,288.54	100.00%	\$0.00	0.00%	\$631,951.47	40.30%	
Program			\$936,239.34	66.45%	\$0.00	0.00%	\$0.00	0.00%	\$936,239.34	59.70%	
Total			\$1,408,902.27	100.00%	\$159,288.54	100.00%	\$0.00	0.00%	\$1,568,190.81	100.00%	\$ 54.62
Piqua City Health Department	20,522	6.5									
General Administration			\$94,846.00	31.17%	\$11,011.00	100.00%	\$0.00	0.00%	\$105,857.00	33.57%	
Program			\$209,453.00	68.83%	\$0.00	0.00%	\$0.00	0.00%	\$209,453.00	66.43%	
Total			\$304,299.00	100.00%	\$11,011.00	100.00%	\$0.00	0.00%	\$315,310.00	100.00%	\$ 15.36
Portage County Combined General Health District	119,504	23									
General Administration			\$456,353.00	32.60%	\$8,736.00	11.19%	\$0.00	0.00%	\$465,089.00	26.98%	
Program			\$943,427.00	67.40%	\$69,361.00	88.81%	\$246,207.00	100.00%	\$1,258,995.00	73.02%	
Total			\$1,399,780.00	100.00%	\$78,097.00	100.00%	\$246,207.00	100.00%	\$1,724,084.00	100.00%	\$ 14.43
Portsmouth City Health Department	20,226	26.2									
General Administration			\$134,681.47	23.07%	\$18,236.82	3.01%	\$61,479.00	4.58%	\$214,397.29	8.47%	
Program			\$449,050.75	76.93%	\$586,892.71	96.99%	\$1,279,644.02	95.42%	\$2,315,587.48	91.53%	
Total			\$583,732.22	100.00%	\$605,129.53	100.00%	\$1,341,123.02	100.00%	\$2,529,984.77	100.00%	\$ 125.09
Preble County General Health District	42,540	25.86									
General Administration			\$203,902.79	27.52%	\$0.00	0.00%	\$55,234.49	13.10%	\$259,137.28	19.20%	
Program			\$537,078.70	72.48%	\$187,382.33	100.00%	\$366,274.02	86.90%	\$1,090,735.05	80.80%	
Total			\$740,981.49	100.00%	\$187,382.33	100.00%	\$421,508.51	100.00%	\$1,349,872.33	100.00%	\$ 31.73
Public Health - Dayton and Montgomery County	525,901	311.9									
General Administration			\$6,310,473.00	25.06%	\$153,143.00	2.44%	\$0.00	0.00%	\$6,463,616.00	20.11%	
Program			\$18,869,799.00	74.94%	\$6,127,590.00	97.56%	\$674,887.00	100.00%	\$25,672,276.00	79.89%	

Total			\$25,180,272.00	100.00%	\$6,280,733.00	100.00%	\$674,887.00	100.00%	\$32,135,892.00	100.00%	\$	61.11
Putnam County Health Department	34,499	35.08										
General Administration			\$584,643.63	47.14%	\$5,994.30	1.91%	\$0.00	0.00%	\$590,637.93	18.90%		
Program			\$655,513.66	52.86%	\$307,988.43	98.09%	\$1,570,647.27	100.00%	\$2,534,149.36	81.10%		
Total			\$1,240,157.29	100.00%	\$313,982.73	100.00%	\$1,570,647.27	100.00%	\$3,124,787.29	100.00%	\$	90.58
Ross County Health District	78,064	82.5										
General Administration			\$1,281,032.93	26.25%	\$0.00	0.00%	\$0.00	0.00%	\$1,281,032.93	21.33%		
Program			\$3,598,543.12	73.75%	\$288,377.51	100.00%	\$838,670.25	100.00%	\$4,725,590.88	78.67%		
Total			\$4,879,576.05	100.00%	\$288,377.51	100.00%	\$838,670.25	100.00%	\$6,006,623.81	100.00%	\$	76.94
Salem City Health Department	12,303	2.22										
General Administration			\$21,667.89	23.59%	\$5,472.98	100.00%	\$0.00	0.00%	\$27,140.87	27.88%		
Program			\$70,196.13	76.41%	\$0.00	0.00%	\$0.00	0.00%	\$70,196.13	72.12%		
Total			\$91,864.02	100.00%	\$5,472.98	100.00%	\$0.00	0.00%	\$97,337.00	100.00%	\$	7.91
Sandusky County Combined General Health District	55,679	39.5										
General Administration			\$170,385.97	10.50%	\$0.00	0.00%	\$0.00	0.00%	\$170,385.97	6.04%		
Program			\$1,452,483.79	89.50%	\$720,123.43	100.00%	\$479,872.24	100.00%	\$2,652,479.46	93.96%		
Total			\$1,622,869.76	100.00%	\$720,123.43	100.00%	\$479,872.24	100.00%	\$2,822,865.43	100.00%	\$	50.70
Scioto County Health Department	59,273	9										
General Administration			\$507,021.74	72.12%	\$0.00	0.00%	\$0.00	0.00%	\$507,021.74	72.12%		
Program			\$196,019.55	27.88%	\$0.00	0.00%	\$0.00	0.00%	\$196,019.55	27.88%		
Total			\$703,041.29	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$703,041.29	100.00%	\$	11.86
Seneca County General Health District	61,453	34.54										
General Administration			\$127,459.53	9.10%	\$0.00	0.00%	\$0.00	0.00%	\$127,459.53	6.00%		
Program			\$1,272,508.97	90.90%	\$20,561.16	100.00%	\$704,418.83	100.00%	\$1,997,488.96	94.00%		
Total			\$1,399,968.50	100.00%	\$20,561.16	100.00%	\$704,418.83	100.00%	\$2,124,948.49	100.00%	\$	34.58
Shaker Heights City Health Department	28,448	6.26										
General Administration			\$119,463.86	24.71%	\$11,563.70	21.34%	\$0.00	0.00%	\$131,027.56	20.29%		
Program			\$364,066.12	75.29%	\$42,626.59	78.66%	\$107,951.91	100.00%	\$514,644.62	79.71%		
Total			\$483,529.98	100.00%	\$54,190.29	100.00%	\$107,951.91	100.00%	\$645,672.18	100.00%	\$	22.70
Sharonville City Health Department	13,560	5										
General Administration			\$113,932.78	31.26%	\$585.22	14.13%	\$0.00	0.00%	\$114,518.00	31.07%		
Program			\$250,531.85	68.74%	\$3,556.40	85.87%	\$0.00	0.00%	\$254,088.25	68.93%		
Total			\$364,464.63	100.00%	\$4,141.62	100.00%	\$0.00	0.00%	\$368,606.25	100.00%	\$	27.18
Shelby City Health Department	9,317	0										
General Administration			\$52,333.00	21.24%	\$0.00	0.00%	\$0.00	0.00%	\$52,333.00	20.10%		
Program			\$194,019.00	78.76%	\$13,980.00	100.00%	\$0.00	0.00%	\$207,999.00	79.90%		
Total			\$246,352.00	100.00%	\$13,980.00	100.00%	\$0.00	0.00%	\$260,332.00	100.00%	\$	27.94
Sidney Shelby County Health Department	49,423	33										
General Administration			\$290,048.15	14.87%	\$4,069.98	2.66%	\$0.00	0.00%	\$294,118.13	11.67%		
Program			\$1,660,095.01	85.13%	\$148,894.44	97.34%	\$417,888.21	100.00%	\$2,226,877.66	88.33%		
Total			\$1,950,143.16	100.00%	\$152,964.42	100.00%	\$417,888.21	100.00%	\$2,520,995.79	100.00%	\$	51.01
Springdale City Health Department	11,223	4.5										
General Administration			\$66,001.00	22.35%	\$0.00	0.00%	\$0.00	0.00%	\$66,001.00	22.35%		
Program			\$229,273.00	77.65%	\$0.00	0.00%	\$0.00	0.00%	\$229,273.00	77.65%		
Total			\$295,274.00	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$295,274.00	100.00%	\$	26.31
Stark County Combined General Health District	250,192	73.8										
General Administration			\$509,747.66	12.77%	\$0.00	0.00%	\$0.00	0.00%	\$509,747.66	9.43%		
Program			\$3,482,934.53	87.23%	\$156,146.70	100.00%	\$1,257,491.00	100.00%	\$4,896,572.23	90.57%		
Total			\$3,992,682.19	100.00%	\$156,146.70	100.00%	\$1,257,491.00	100.00%	\$5,406,319.89	100.00%	\$	21.61
Steubenville City Health Department	18,659	9										
General Administration			\$111,763.89	22.77%	\$0.00	0.00%	\$0.00	0.00%	\$111,763.89	22.52%		
Program			\$379,125.96	77.23%	\$5,371.72	100.00%	\$0.00	0.00%	\$384,497.68	77.48%		
Total			\$490,889.85	100.00%	\$5,371.72	100.00%	\$0.00	0.00%	\$496,261.57	100.00%	\$	26.60
Summit County Health District	543,072	238.26										
General Administration			\$3,104,536.21	30.38%	\$94,364.62	1.24%	\$0.00	0.00%	\$3,198,900.83	17.26%		
Program			\$7,113,029.84	69.62%	\$7,495,376.71	98.76%	\$723,805.54	100.00%	\$15,332,212.09	82.74%		
Total			\$10,217,566.05	100.00%	\$7,589,741.33	100.00%	\$723,805.54	100.00%	\$18,531,112.92	100.00%	\$	34.12

Toledo Lucas County Health Department	441,705	117.11											
General Administration			\$2,468,150.00	27.94%	\$0.00	0.00%	\$0.00	0.00%	\$2,468,150.00	17.28%			
Program			\$6,365,936.00	72.06%	\$5,065,360.00	100.00%	\$381,448.00	100.00%	\$11,812,744.00	82.72%			
Total			\$8,834,086.00	100.00%	\$5,065,360.00	100.00%	\$381,448.00	100.00%	\$14,280,894.00	100.00%	\$		32.33
Trumbull County Health Department	139,520	36.25											
General Administration			\$421,186.34	19.51%	\$225,767.46	20.38%	\$0.00	0.00%	\$646,953.80	19.81%			
Program			\$1,737,308.19	80.49%	\$882,235.43	79.62%	\$0.00	0.00%	\$2,619,543.62	80.19%			
Total			\$2,158,494.53	100.00%	\$1,108,002.89	100.00%	\$0.00	0.00%	\$3,266,497.42	100.00%	\$		23.41
Tuscarawas County General Health District	75,448	71.5											
General Administration			\$81,094.10	2.91%	\$0.00	0.00%	\$37,403.50	4.40%	\$118,497.60	3.16%			
Program			\$2,705,704.68	97.09%	\$119,051.44	100.00%	\$812,498.62	95.60%	\$3,637,254.74	96.84%			
Total			\$2,786,798.78	100.00%	\$119,051.44	100.00%	\$849,902.12	100.00%	\$3,755,752.34	100.00%	\$		49.78
Union County Health Department	49,106	30.7											
General Administration			\$603,004.40	26.38%	\$0.00	0.00%	\$0.00	0.00%	\$603,004.40	21.48%			
Program			\$1,682,569.56	73.62%	\$521,590.28	100.00%	\$0.00	0.00%	\$2,204,159.84	78.52%			
Total			\$2,285,573.96	100.00%	\$521,590.28	100.00%	\$0.00	0.00%	\$2,807,164.24	100.00%	\$		57.17
Van Wert County General Health District	25,700	9.83											
General Administration			\$600,972.00	91.07%	\$0.00	0.00%	\$109,840.00	100.00%	\$710,812.00	92.35%			
Program			\$58,913.00	8.93%	\$0.00	0.00%	\$0.00	0.00%	\$58,913.00	7.65%			
Total			\$659,885.00	100.00%	\$0.00	0.00%	\$109,840.00	100.00%	\$769,725.00	100.00%	\$		29.95
Vinton County Health Department	13,435	63.3											
General Administration			\$267,316.00	12.81%	\$0.00	0.00%	\$0.00	0.00%	\$267,316.00	8.59%			
Program			\$1,820,268.00	87.19%	\$1,023,059.00	100.00%	\$0.00	0.00%	\$2,843,327.00	91.41%			
Total			\$2,087,584.00	100.00%	\$1,023,059.00	100.00%	\$0.00	0.00%	\$3,110,643.00	100.00%	\$		231.53
Warren City Health Department	41,557	12											
General Administration			\$7,035.00	0.68%	\$7,127.00	45.26%	\$0.00	0.00%	\$14,162.00	1.30%			
Program			\$1,021,726.00	99.32%	\$8,620.00	54.74%	\$42,344.00	100.00%	\$1,072,690.00	98.70%			
Total			\$1,028,761.00	100.00%	\$15,747.00	100.00%	\$42,344.00	100.00%	\$1,086,852.00	100.00%	\$		26.15
Warren County Combined Health District	210,504	57.5											
General Administration			\$693,076.91	18.24%	\$67,907.26	9.76%	\$0.00	0.00%	\$760,984.17	16.93%			
Program			\$3,106,556.85	81.76%	\$628,077.45	90.24%	\$0.00	0.00%	\$3,734,634.30	83.07%			
Total			\$3,799,633.76	100.00%	\$695,984.71	100.00%	\$0.00	0.00%	\$4,495,618.47	100.00%	\$		21.36
Washington County Health Department	41,252	20.6											
General Administration			\$173,933.83	21.02%	\$4,704.45	1.08%	\$0.00	0.00%	\$178,638.28	14.15%			
Program			\$653,623.15	78.98%	\$429,827.61	98.92%	\$0.00	0.00%	\$1,083,450.76	85.85%			
Total			\$827,556.98	100.00%	\$434,532.06	100.00%	\$0.00	0.00%	\$1,262,089.04	100.00%	\$		30.59
Wayne County Health Department	114,730	32.3											
General Administration			\$371,680.77	24.30%	\$0.00	0.00%	\$0.00	0.00%	\$371,680.77	17.02%			
Program			\$1,158,042.91	75.70%	\$216,655.01	100.00%	\$437,605.23	100.00%	\$1,812,303.15	82.98%			
Total			\$1,529,723.68	100.00%	\$216,655.01	100.00%	\$437,605.23	100.00%	\$2,183,983.92	100.00%	\$		19.04
Williams County Combined Health District	37,642	26.3											
General Administration			\$645,947.43	68.31%	\$0.00	0.00%	\$0.00	0.00%	\$645,947.43	44.90%			
Program			\$299,705.58	31.69%	\$492,845.77	100.00%	\$0.00	0.00%	\$792,551.35	55.10%			
Total			\$945,653.01	100.00%	\$492,845.77	100.00%	\$0.00	0.00%	\$1,438,498.78	100.00%	\$		38.22
Wood County Combined General Health District	124,450	54.6											
General Administration			\$616,175.00	20.69%	\$36,785.00	3.97%	\$0.00	0.00%	\$652,960.00	16.73%			
Program			\$2,361,788.00	79.31%	\$889,232.00	96.03%	\$0.00	0.00%	\$3,251,020.00	83.27%			
Total			\$2,977,963.00	100.00%	\$926,017.00	100.00%	\$0.00	0.00%	\$3,903,980.00	100.00%	\$		31.37
Wyandot County General Health District	22,615	30											
General Administration			\$47,274.40	3.18%	\$0.00	0.00%	\$0.00	0.00%	\$47,274.40	2.43%			
Program			\$1,439,643.15	96.82%	\$132,487.43	100.00%	\$327,152.87	100.00%	\$1,899,283.45	97.57%			
Total			\$1,486,917.55	100.00%	\$132,487.43	100.00%	\$327,152.87	100.00%	\$1,946,557.85	100.00%	\$		86.07
Youngstown City Health Department	66,982	33											
General Administration			\$634,584.00	39.44%	\$0.00	0.00%	\$0.00	0.00%	\$634,584.00	24.78%			
Program			\$974,280.00	60.56%	\$754,766.00	100.00%	\$196,750.00	100.00%	\$1,925,796.00	75.22%			
Total			\$1,608,864.00	100.00%	\$754,766.00	100.00%	\$196,750.00	100.00%	\$2,560,380.00	100.00%	\$		38.22
Zanesville-Muskingum County Hlth Dept.	85,231	61.5											

General Administration			\$1,219,732.95	41.85%	\$0.00	0.00%	\$0.00	0.00%	\$1,219,732.95	30.04%	
Program			\$1,694,707.69	58.15%	\$1,145,276.00	100.00%	\$491.30	100.00%	\$2,840,474.99	69.96%	
Total			\$2,914,440.64	100.00%	\$1,145,276.00	100.00%	\$491.30	100.00%	\$4,060,207.94	100.00%	\$ 47.64
GRAND TOTAL	11,524,780	4,925	\$296,377,587.00		\$89,102,631.75		\$39,585,802.42		\$425,066,021.17		
PER CAPITA			\$ 25.72		\$ 7.73		\$ 3.43		\$ 36.88		\$ 36.47